

Below is the proposed Ticket Prices and Dues for the Tri County Conference (Highland and Triton) for the 2014-2015 School Year. Please seek Board approval.

A. Dues:

\$1,350 x 21 schools = \$28,350 (\$25 increase from 2013-14)

- WJFL membership
- Rschoolday scheduling software
- Coaches' preseason workshops
- AD workshops
- All-star selection meetings
- All-star awards
- Scholar-Athlete Scholarships
- Certificates, passes, printed materials
- Donations, Condolences
- Officers' fees

Note: Gate receipts from showcase competitions in Swimming and Soccer go toward scholarship fund.

Showcase Competitions listed below: (Schools enter based on programs sponsored)

- Officials
- Security
- Medical
- Awards
- Rental fees

Cost Breakdown:

	08-09	12-13	13-14	14-15
Annual Dues	\$1,500	1,300	\$1,325	\$1,350
Competitions:			Projected:	
TCC Cross Country Meet	\$75 per school	\$140 (70 per team)	\$140 (\$70 per team)	\$150 (\$75 per team)
TCC Wrestling Tournament	\$300 per team	Not hosting	Not hosting	--
TCC Track and Field Meet	\$200 (100 per team b/g)	\$350 (\$175 per team)	\$370 (\$185 per team)	\$370 (\$185 per team)
TCC Winter Track Showcase	NA	\$500	\$525	\$525
TCC Swimming Showcase	0	\$110	\$120	\$125
TCC Golf Showcase	0	\$40	\$45	\$50
TCC Tennis	NA	\$42 (21 per team)	\$48 (\$24 per team)	\$50 (\$24 per team)
Workshops:				
Fall Sportsmanship Workshop	\$12 per person (# x 12)	\$12.50	\$14.00	\$14.00
Winter Sportsman Workshop	\$12 per person	\$12.50	\$14.00	\$14.00
Spring Sportsmanship Workshop	\$12 per person	\$12.50	\$14.00	\$14.00

Swim officials Fee: Determined at beginning of season due by SJ Swim Officials Association and TCC Swim Chairperson

B.

Tri County Conference Proposed Ticket Prices for 2014-2015

All athletic events for the 2014-2015 school year:

\$3.00 -Adults

\$2.00- Students

Senior Citizens (the admission price for senior citizens and military personnel is at the discretion of the home team; By-laws B2.3.6 pg. 18)

All West Jersey Football League Varsity Football Games:

\$4.00 - Adults

\$2.00- Students

Senior Citizens (the admission price for senior citizens and military personnel is at the discretion of the home team; By-laws B2.3.6 pg. 18)